

From: (b) (6), (b) (7)(C)
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: money allocation for Calexico fencing project
Date: Friday, February 23, 2018 7:02:36 PM
Attachments: [HSBP1017X00059.1.pdf](#)

Hi (b) (6), (b) (7)(C)

I will set up a call to discuss on Monday. Please do not distribute until we have had the chance to discuss.

If the time of the invite doesn't work for you, just let me know and I can change it.

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(b) (5)

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(b) (5)

Q: when the contract was awarded

(b) (5)

Q: why the particular contractor was selected

(b) (5)

Best Regards,

(b) (6), (b) (7)(C), MBA, PMP
Project Manager

Border Patrol & Air and Marine Program Management Office (BPAM PMO)
Facilities Management and Engineering
24000 Avila Road Suite 5020
Laguna Niguel, CA 92677

Office: (b) (6), (b) (7)(C)
Cell: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy



From: (b) (6), (b) (7)(C)

Sent: Friday, February 23, 2018 1:51 PM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C); Braxton, Denisha L CIV USARMY CESWF (US)
<Denisha.L.Braxton@usace.army.mil>; (b) (6), (b) (7)(C) >

Subject: FW: money allocation for Calexico fencing project

Importance: High

Hi (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) –

Please see questions below from the San Diego Tribune re: the Calexico wall replacement project.

Hoping we can hop on a quick call Monday to talk these through?

Thanks,

(b) (6), (b) (7)(C)

I'd like to know:

- what year funding for this project was first requested (if there's a public document showing this request, I'd like a copy or a link)
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- why the particular contractor was selected

From: (b) (6), (b) (7)(C)

Sent: Friday, February 23, 2018 12:24 PM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) >

Cc: (b) (6), (b) (7)(C) >

Subject: RE: money allocation for Calexico fencing project

Share with this group or (b) (6), (b) (7)(C) What I have may generate more questions.

These are her questions:

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- how much was initially requested
- what year funding for this project was approved and what line item in the budget it corresponds to
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<https://www.usaspending.gov/transparency/Pages/RecipientProfile.aspx?DUNSNumber=080563994&FiscalYear=2018>

<https://www.usaspending.gov/transparency/Pages/SpendingMap.aspx?statecode=CA&fiscalyear=2018&rn=SWF+CONSTRUCTORS>

<https://www.usaspending.gov/transparency/Pages/AwardSummary.aspx?awardId=60640758>

Contract details:

<https://www.usaspending.gov/Transparency/Pages/TransactionDetails.aspx?RecordID=108ACD59-A6D0-4960-AA2F-493CBEC57A81&AwardID=60640758&AwardType=C>

Award Number

W9126G18D0010

Modification Number

0

Fiscal Year

2018

Transaction Date

11/8/2017

Award Description

IGF::OT::IGF CALEXICO FENCE REPLACEMENT 2 MILES

Bureau

Department of Defense

Major Funding Agency

Corps of Engineers

Place of Performance City

Calexico

Place of Performance State

California

Place of Performance Zip Code

92231-4000

Place of Performance Congressional District

CA-51

Place of Performance Country

United States of America

Contract Info:**Signed Date**

11/8/2017

Effective Date

11/8/2017

Current Completion Date

9/14/2018

Ultimate Completion Date

9/14/2018

(b) (6), (b) (7)(C)

U.S. Customs and Border Protection
Office of Public Affairs – Media Division
San Diego

(b) (6), (b) (7)(C)

Follow us [@CBPSanDiego](#)



From: (b) (6), (b) (7)(C).

Sent: Friday, February 23, 2018 9:06 AM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) >

Cc: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) >

Subject: FW: money allocation for Calexico fencing project

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Can you help me with the request below? See questions below from (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) can you share the cost related data that we have at this point?

(b) (6),

From: (b) (6)]

Sent: Friday, February 23, 2018 11:51 AM

To: (b) (6), (b) (7)(C) >; CBP Media Relations
<CBPMediaRelations@cbp.dhs.gov>

Cc: 'mediarelations@cbp.dhs.gov' <mediarelations@cbp.dhs.gov>; Media Inquiry
<MediaInquiry@HQ.DHS.GOV>

Subject: RE: money allocation for Calexico fencing project

Hi (b) (6), (b) (7)(C)

Thanks for the info.

Are you able to point to the line item in the budget where the money came from?

Looking forward to answers to the other questions below before my deadline this afternoon.

Best,

(b) (6)

(b) (6) | Immigration Reporter

(b) (6)

(b) (6)
(b) (6)



From: (b) (6), (b) (7)(C)]
Sent: Thursday, February 22, 2018 5:56 PM
To: (b) (6) >; CBP Media Relations
<CBPMediaRelations@cbp.dhs.gov>
Cc: 'mediarelations@cbp.dhs.gov' <mediarelations@cbp.dhs.gov>; Media Inquiry
<MediaInquiry@HQ.DHS.GOV>
Subject: RE: money allocation for Calexico fencing project

I have no timeline for the San Diego project at this point.

(b) (6), (b) (7)(C)

From: (b) (6)
Sent: Thursday, February 22, 2018 8:52:01 PM
To: (b) (6), (b) (7)(C) CBP Media Relations
Cc: 'mediarelations@cbp.dhs.gov'; Media Inquiry
Subject: RE: money allocation for Calexico fencing project

Thanks, (b) (6), (b) (7)(C) That adds some questions for me:

Has the replacement project in San Diego contract been awarded yet? When is it starting?

Best,

(b) (6)

(b) (6) | Immigration Reporter

(b) (6)

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From: (b) (6), (b) (7)(C)]
Sent: Thursday, February 22, 2018 5:20 PM
To: (b) (6) >; CBP Media Relations
<CBPMediaRelations@cbp.dhs.gov>
Cc: 'mediarelations@cbp.dhs.gov' <mediarelations@cbp.dhs.gov>; Media Inquiry

<MediaInquiry@HQ.DHS.GOV>

Subject: RE: money allocation for Callexico fencing project

(b) (6) this project was funded with FY17 money, just like the replacement project in San Diego, El Paso and the 35 gates in RGV.

I'll have the folks in San Diego reach out tomorrow.

(b) (6), (b) (7)(C)

From: (b) (6)
Sent: Thursday, February 22, 2018 8:15:30 PM
To: CBP Media Relations
Cc: 'mediarelations@cbp.dhs.gov'; Media Inquiry; Media Inquiry
Subject: money allocation for Callexico fencing project

Hi there,

I've tried calling yesterday and today but havne't been able to reach anyone.

I'm working on a story with a deadline of tomorrow afternoon about the Callexico border wall project.

I have some questions about when the funding was allocated and through which item in the budget.

I'd like to know:

- what year funding for this project was first requested (if there's a public document showing this request, I'd like a copy or a link)
- how much was initially requested
- what year funding for this project was approved and what line item in the budget it corresponds to
- when the contract was awarded
- why the particular contractor was selected

Any additional information you'd like to provide on this topic would be welcome as well.

Thanks for your time,

(b) (6)

(b) (6) | Immigration Reporter

(b) (6)

[Redacted signature block]

The San Diego
Union-Tribune

From: (b) (6), (b) (7)(C)
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: FW: money allocation for Calexico fencing project
Date: Monday, February 26, 2018 2:30:35 PM
Attachments: [HSBP1017X00059.1.pdf](#)

Hi (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) QC'd this info and with replied with 1 comment – the funding is FY17. That is in line with the responses below.

Per our call with (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C), they will forward you any requests for data-like information (dates/contracts/funding, etc...) and you will QC the information to ensure accurate response each time. You also mentioned that you will create an FAQ document (starting with info below).

Thank you.

Best Regards,

(b) (6), (b) (7)(C) MBA, PMP
Project Manager

Border Patrol & Air and Marine Program Management Office (BPAM PMO)
Facilities Management and Engineering
24000 Avila Road Suite 5020
Laguna Niguel, CA 92677

Office: (b) (6), (b) (7)(C)
Cell: (b) (6), (b) (7)(C)
(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy



From: (b) (6), (b) (7)(C)
Sent: Friday, February 23, 2018 4:03 PM
To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) >
Cc: (b) (6), (b) (7)(C)
>
Subject: RE: money allocation for Calexico fencing project

Hi (b) (6), (b) (7)(C)

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Cc: (b) (6), (b) (7)(C); Braxton, Denisha L CIV USARMY CESWF (US) <Denisha.L.Braxton@usace.army.mil>; (b) (6), (b) (7)(C) >

Subject: FW: money allocation for Calexico fencing project

Importance: High

Hi (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) —

Please see questions below from the San Diego Tribune re: the Calexico wall replacement project.

Hoping we can hop on a quick call Monday to talk these through?

Thanks,

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Subject: RE: money allocation for Calexico fencing project

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Award Number

W9126G18D0010

Modification Number

0

Fiscal Year

2018

Transaction Date

11/8/2017

Award Description

IGF::OT::IGF CALEXICO FENCE REPLACEMENT 2 MILES

Bureau

Department of Defense

Major Funding Agency

Corps of Engineers

Place of Performance City

Calexico

Place of Performance State

California

Place of Performance Zip Code

92231-4000

Place of Performance Congressional District

CA-51

Place of Performance Country

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Current Completion Date

9/14/2018

Ultimate Completion Date

9/14/2018

(b) (6), (b) (7)(C)

U.S. Customs and Border Protection
Office of Public Affairs – Media Division
San Diego

(b) (6), (b) (7)(C)

Follow us [@CBPSanDiego](#)



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(b) (6)



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Thanks for your time,

(b) (6)

(b) (6) | Immigration Reporter

(b) (6)

[Redacted signature block]

The San Diego
Union-Tribune

**DEPARTMENT OF HOMELAND SECURITY
U.S. CUSTOMS AND BORDER PROTECTION
INTERAGENCY AGREEMENT
(IAA)**

| | | | |
|--|--|--|---|
| 1. Agreement No. HSBP1017X00059 | 2. Modification No. P00001 | 3. Order No. | 4. Requisition No. 0020097828 |
| 5. Period of Performance From 04/11/2017 To 04/10/2021 | 6. Statutory Authority Economy Act, 31 U.S.C. § 1535 | | 7. Date IAA Prepared 04/11/2017 |
| 8. Requesting Agency Agency Name: DHS - Customs & Border Protection Office/Division: Customs and Border Protection POC: (b) (6), (b) (7)(C) Address: 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229 POC Phone No.: (b) (6), (b) (7)(C) | | 9. Servicing Agency Agency Name: ARMY CORPS OF ENGINEERS Office/Division: POC: Address: 819 TAYLOR ST RM 3A14 FT WORTH TX 76102-0300 POC Phone No.: | |
| 10. Scope of Work The purpose of Modification P00001 is to add funding in the amount \$339,000,000.00 for Replacement Fence and RGV Gates. As a result, the following changes are being incorporated: 1) An amount of \$290,500,000.00 is obligated for Replacement Fence (Funded Line Item #20). 2) An amount of \$48,500,000.00 is obligated for RGV Gates (Funded Line Item #30). 3) Total amount obligated for Modification P00001: \$339,000,000.00 4) Total obligated amount for IAA HSBP1017X00059 is increased from \$11,500,000.00 by \$339,000,000.00 to \$350,500,000.00. | | | |
| 11. Delivery/Shipping Schedule See Attached Delivery Schedule | | | |
| 12. IAA Amount | | 13. Billing and Payment | |
| Base Price of IAA \$11,500,000.00 | Requesting Agency | | |
| Modification Amount \$339,000,000.00 | Locator Code: 70050800 DUNS #: DUNS# 879824324 Address: DHS - Customs & Border Protection Commercial Accounts Sect. 6650 Telecom Drive, Suite 100 Indianapolis IN 46278 POC: (b) (6), (b) (7)(C) POC Phone #: POC Fax #: POC Email: (b) (6), (b) (7)(C) | | |
| Assisted Acquisition Servicing Fee \$0.00 | Locator Code: DUNS #: Address: POC: POC Phone #: POC Fax #: POC Email: | | |
| Total IAA Price \$350,500,000.00 | POC: POC Phone #: POC Fax #: POC Email: | | |
| 14. Requesting Agency TAS No. 10 _____07020152017_0533000_____ 20 _____07020172021_0532000_____ 30 _____07020172021_0532000_____ | | 15. Servicing Agency TAS No. 10 _____00000000_3122_____ 20 _____00000000_3132_____ 30 _____00000000_3132_____ | |

16. Invoice/Payment Method

- ☐ Requesting Agency Initiate IPAC
☒ Servicing Agency Initiate IPAC
☐ Credit Card
☐ Other (explain below)
-

17. Billing Frequency

- ☒ Monthly
☐ Quarterly
☐ Semi-annually
☐ Annual
☐ Advanced Payment (explain below)
☐ Other (explain below)
-

18. Requesting Agency Accounting and Appropriation Data

10 6999.3211USCSGLCS0942063200Z2WQ15463SB031101AG00 BPE753211
TAS# 07020152017 0533
20 6999.3211USCSGLCS0942063200Z2WQ17562AB200000AG00 BPE763211
TAS# 07020172021 0532
30 6999.3211USCSGLCS0942063200Z2WQ17562AB200000AG00 BPE773211
TAS# 07020172021 0532

| | | |
|------------------------------|--------------------------------------|------------------------|
| Telephone No. | (b) (6), (b) (7)(C) | (b) (6), (b) (7)(C) |
| Fax No. | | |
| Email | (b) (6), (b) (7)(C) | (b) (6) |
| Signature | (b) (6), (b) (7)(C) Date: 06/09/2017 | (b) (6) Date: 6/12/17 |
| Funding Officials | | |
| Name | (b) (6), (b) (7)(C) | (b) (6) |
| Title | Branch Chief - Financial Management | Budget Officer |
| Telephone No. | (b) (6), (b) (7)(C) | (b) (6), (b) (7)(C) |
| Fax No. | | |
| Email | (b) (6), (b) (7)(C) | (b) (6) |
| Signature | (b) (6), (b) (7)(C) Date: 6/09/2017 | (b) (6) Date: 6/9/2017 |
| Contracting Officials | Accepted | (b) (6) |
| Name | (b) (6), (b) (7)(C) | |
| Title | Contracting Officer | |
| Telephone No. | (b) (6), (b) (7)(C) | |
| Fax No. | | |
| Email | (b) (6), (b) (7)(C) | |
| Signature | (b) (6), (b) (7)(C) Date: 6/9/17 | Date: |

CBP Form 236 (10/13)

DEPARTMENT OF HOMELAND SECURITY
U.S. CUSTOMS AND BORDER PROTECTION

INTERAGENCY AGREEMENT
(IAA)

INSTRUCTIONS

Block 1: Insert IAA number (automatic system populated).

Block 2: Insert modification number of the IAA (automatic system populated).

Block 3: Insert IAA order number (automatic system populated).

Block 4: Insert IAA requisition number (automatic system populated).

Block 5: Insert period of performance for the IAA.

Block 6: Insert statutory authority for the IAA.

Block 7: Insert date the IAA was prepared (automatic system populated).

Block 8: Insert requesting agency information.

Block 9: Insert servicing agency information.

Block 10: Insert a brief description of the IAA requirements (scope of work) and list the applicable attachments in this block. At a minimum, the attachments should include the IAA terms and conditions, statement of work, and analysis of alternative, if applicable.

Block 11: Insert the delivery and/or shipping schedule for the IAA or indicate where the delivery/shipping schedule may be found.

Block 12: Insert the base price of the IAA, modification amount, assisted acquisition servicing fee, and total IAA price-- automatic system populated.

Block 13: Insert the billing and payment information for the requesting and servicing agency (requesting agency information automatic system populated).

Block 14: Insert the requesting agency TAS number for each line item (automatic system populated).

Block 15: Insert the servicing agency TAS number for each line item (automatic system populated).

Block 16: Check the invoice/payment method for the IAA and explain if "other" is selected.

Block 17: Check the billing frequency for the IAA and explain if "advanced payment" or "other" is selected.

Block 18: Insert the requesting agency accounting and appropriation data per line item (automatic system populated).

Block 19: Insert IAA approval information for the requesting and servicing agency pertaining to program officials, funding officials, and contracting officers. Include the date for each signature.

| Summary of FY17 PC&I Funding | | |
|-------------------------------|--|-----------------------|
| Programs | | |
| 1.0 Replacement Fence | | 290,500,000.00 |
| 1.1 USACE Program Support | | 12,000,000.00 |
| 1.2 Replacement Fence | | 208,000,000.00 |
| 1.2.1 ELP 20 miles | | 104,000,000.00 |
| 1.2.2 ELP 4 miles | | 20,800,000.00 |
| 1.2.3 SDC 14 miles | | 72,800,000.00 |
| 1.2.4 ELC 2 miles | | 10,400,000.00 |
| 1.3 Change Management Reserve | | 70,500,000.00 |
| 2.0 RGV Gates | | 48,500,000.00 |
| 2.1 RGV Gates | | 48,500,000.00 |
| | | - |
| Grand Total | | 339,000,000.00 |

**INTERAGENCY AGREEMENT
STATEMENT OF WORK
BETWEEN
U.S. CUSTOMS AND BORDER PROTECTION AND
U.S. ARMY CORPS OF ENGINEERS**

I. AUTHORITY

The authority of the Department of Homeland Security (DHS), U.S. Customs and Border Protection (CBP) (“Requesting Agency”) and the U.S. Army Corps of Engineers (USACE) (“Servicing Agency”) to enter into this Interagency Agreement (IAA) is the Economy Act of 1932 (31 U.S.C. 1535), resulting in an assisted acquisition.

II. OBJECTIVE/PURPOSE

This Interagency Agreement (IAA) is between the U.S. Army Corps of Engineers (USACE) U.S. Customs and Border Protection (CBP) to assist CBP’s Office of Facilities and Asset Management (OFAM), Border Patrol Air and Marine (BPAM) Program Management Office (PMO) in performing programmatic, acquisition, project planning, and project execution activities in support of the U.S. Border Wall as required by Executive Order 13767 (Attachment A).

The goal of USACE is to execute the assigned CBP projects on schedule and to seek opportunities to continually improve service to CBP. Applying best practices, the USACE will continually strive to improve its delivery of high quality products and services on time and at the best value.

The partnership with USACE is essential to completing border barrier construction. CBP has a need for the USACE to provide technical expertise and support for design standard, master planning, and acquisition management requirements encompassing program and project management, cost estimating, design, real estate oversight, environmental planning, construction and contract administration support through an assisted acquisition. CBP and USACE have a memorandum of agreement (MOA) that establishes a mutual framework governing the respective responsibilities of USACE and CBP for the provision of goods and services pursuant to the Economy Act (31 U.S.C. § 1535).

III. SCOPE

This Statement of Work describes the comprehensive scope of support services for CBP’s Border Barrier Systems requirements. Specific details on each project will be documented in Project Requirement Documents (PRD) agreed to by the project team members from both the

BORDER BARRIER SYSTEMS

Servicing and Requesting agencies. PRDs will be included in the IAA file, but all changes within scope of the PRDs and this IAA will be executed via the BPAM Change Management Process. Modifications to the IAA will be issued every quarter to account for the updates made through the Change Management Process.

IV. REQUIREMENTS/TASKS:

USACE will use its best efforts to provide the following services either by contract or by in-house efforts to support CBP's Border Barrier Systems requirements:

- a. Provide **program and project management support and expertise** (using either in-house or contractor resources), including but not limited to:
 - 1) Supporting overarching program management requirements and reporting needs (includes USACE enterprise level oversight and engagement).
 - 2) Providing complete project management services to include cost, schedule, and scope management.
 - 3) Tracking project progress and providing progress reporting and updated schedules through regular reporting, periodic reviews, and maintaining current data in the Facilities and Infrastructure Tracking Tool (FITT) database or equivalent system
 - 4) Supporting project closeout activities to ensure that all obligations, expenditures, and vouchers are finalized and executed, excess funds are de-obligated, and financial records for the project are properly closed out
 - 5) Assisting in resolving warranty issues should the contractor refuse to address these items, as applicable
 - 6) Providing project scoping, studies, investigations, evaluations, consultations, conceptual design, value engineering, and operation, monitoring, and topographic, geotechnical, and environmental survey services.
 - 7) Tracking project progress and providing progress reporting and updated schedules (including construction schedules provided by contractors) through regular reporting, periodic reviews, and maintaining current data in the FITT database or equivalent system from project initiation to project closeout.
 - 8) Analyzing project, cost and schedule risk, risk analyses, and develop mitigation strategies to minimize the impact to the project over the lifecycle of the project.
 - 9) Providing cost trends and analysis, and generate cost reports and life cycle cost estimates as applicable.
 - 10) Providing detailed reports of costs incurred.
 - 11) Participating in regular status updates (i.e., Weekly Calls and Program Management Reviews) as required.
 - 12) Providing environmental and real estate compliance support, including:

BORDER BARRIER SYSTEMS

- a) Support of environmental compliance requirements such as the preparation and review of biological and cultural survey reports, environmental assessments, environmental stewardship plans, biological resource plans, environmental stewardship summary reports, environmental impact statements, Findings of No Significant Impact, Records of Decision, mitigation plan(s), and other associated documentation requirements in compliance with the National Environmental Policy Act (NEPA) of 1969, DHS Directive 023-01, Environmental Planning Program and CBP policies and procedures for land acquisition. Additional activities include support of data identification, collection (including site visits and interviews), development, and interpretation; sampling and analysis; and human health risk and environmental impact evaluations and reports.
- b. Provide technical, contractual, and project management experience to develop and execute **acquisition strategies**, including but not limited to:
 - 1) Design-Bid-Build (DBB), Design-Build (DB), A/E Brooks Act, Services and/or other recommended acquisition vehicles and/or approaches.
 - 2) During acquisition strategy discussions, identifying available contracting vehicles in other USACE districts.
 - 3) As required, developing Requests for Proposals (RFP), Invitations for Bids, Independent Government Estimates (IGE), Acquisition Plans, Statements of Work (SOW)/Statements of Objectives (SOO)/Statements of Need (SON), Source Selection Evaluation Boards and other necessary acquisition documentation in support of CBP Tactical Infrastructure (TI) construction requirements.
- c. Provide program management, real estate, environmental, and A/E support in the preparation of designs including plans, drawings, design analyses, specifications and cost estimates required to execute a site-specific construction project (including studies and surveys). This support will also include landscaping, value engineering, as well as reviews of all of the above products and services. Other design phase support includes but is not limited to:
 - 1) Providing civil, mechanical, structural, electrical, and geotechnical services to support design requirements for TI based on the most current version of the BPAM TI Design Standards.
 - 2) Supporting DBB requirements, including developing statements of work (SOW) for design services, acquiring A/E design services, developing designs, developing SOWs for construction services, acquiring construction services, and constructing the project.
 - 3) Supporting DB requirements, including developing SOWs for DB services, acquiring DB services, and designing and constructing the project.
 - 4) Ensuring all environmental and real estate requirements are satisfied before the construction phase begins. Identifying any environmental concerns and best management practices (BMPs) and additional real estate interests (not identified during the planning phase) that may be required to access construction, utilities, and other needs.

BORDER BARRIER SYSTEMS

- 5) Provide management updates to the BPAM TI Design Standards.
- d. Provide support during the border barrier systems **construction phase** of projects, including but not limited to:
 - 1) Providing contract administration & oversight by ensuring construction contract requirements are met, overseeing contractor progress, validating compliance with Davis-Bacon Act wage rates, reviewing and evaluating changes that originate from the contractor, reviewing progress payments, and performing quality assurance.
 - 2) Reviewing, evaluating, and incorporating change requests, and providing notification of any field modifications following established CBP Change Management Processes prior to any modifications.
 - 3) Providing resident engineering expertise and participating in weekly construction progress meetings.
 - 4) Performing environmental monitoring and cultural surveying, addressing environmental issues, conducting environmental and real estate stakeholder outreach, and applying BPAM construction BMPs as required throughout the entire construction phase.
 - 5) Coordinating and conducting final inspections and walkthroughs prior to acceptance to identify any deficiencies that must be corrected.
 - 6) Supporting project closeout activities to ensure that all obligations, expenditures, and USACE and contractor vouchers are finalized and executed, excess funds are de-obligated, and financial records for the project are properly closed out.
 - 7) Assisting in resolving warranty issues should the contractor refuse to address these items.
 - 8) Submitting closeout and project documentation through FITT or equivalent system, to include as built drawings, warranties, O&M manuals, acceptance letter, final inspection notice, final punch list, etc. (as applicable).
 - 9) Providing construction management services to manage quality, cost and schedule in accordance with established USACE processes.
 - 10) Providing technical engineering support, as required, to CBP for construction of Tactical Infrastructure projects.

V. ESTIMATED COST BREAKOUT (INCLUDING APPLICABLE FEES):

Subject to the appropriation of funds by Congress, this Interagency Agreement is estimated to be in the amount of \$4.2 Billion and will include requirements and activities, assisted and non-assisted, associated with CBP's Border Barrier Systems program.

The initial value of the Base Period is \$11,500,000, which is reflected in "1.0 Program Management" in the table below. This funding includes real estate and overall program and project staffing. Staffing includes but is not limited to functional areas in business operations, acquisition, design and construction management, real estate, program and project management,

BORDER BARRIER SYSTEMS

as well as public affairs. The remaining requirements (assisted acquisition and non-assisted acquisition activities) will be funded through modifications to this agreement as funding becomes available.

Mod 1 adds additional funding in the amount of \$339,000,000.00. This amount includes \$290,500,000.00 of funding for replacement fence and \$48,500,000.00 for Gates as described in Attachment "A".

BORDER BARRIER SYSTEMS

| FY17 & FY18 IAA Wall Funding (\$K) | | | |
|--|---------------------|---------------------|---------------------|
| WBS Element | FY2017 | FY2018 | Total |
| TOTAL | \$ 1,517,500 | \$ 2,619,000 | \$ 4,136,500 |
| 1.0 Program Management | \$ 11,500 | \$ - | \$ 11,500 |
| 1.1 Program Management | \$ 4,000 | \$ - | \$ 4,000 |
| 1.1.1 Architecture and Engineering | \$ 4,000 | \$ - | \$ 4,000 |
| <i>1.1.1.1 100% Design SDC</i> | <i>\$ 2,000</i> | <i>\$ -</i> | <i>\$ 2,000</i> |
| <i>1.1.1.2 100% Design RGV</i> | <i>\$ 2,000</i> | <i>\$ -</i> | <i>\$ 2,000</i> |
| 1.1.2 USACE Program Management Support | \$ 7,500 | \$ - | \$ 7,500 |
| <i>1.1.2.1 Real Estate (Labor and Contract)</i> | <i>\$ 3,000</i> | <i>\$ -</i> | <i>\$ 3,000</i> |
| <i>1.1.2.2 Program Support (Labor and Travel)</i> | <i>\$ 1,500</i> | <i>\$ -</i> | <i>\$ 1,500</i> |
| <i>1.1.2.3 Acquisition Planning (Labor)</i> | <i>\$ 900</i> | <i>\$ -</i> | <i>\$ 900</i> |
| <i>1.1.2.4 Ops Cell Support</i> | <i>\$ 1,100</i> | <i>\$ -</i> | <i>\$ 1,100</i> |
| <i>1.1.2.5 Project Planning</i> | <i>\$ 1,000</i> | <i>\$ -</i> | <i>\$ 1,000</i> |
| 2.0 Construction | \$ 1,506,000 | \$ 2,619,000 | \$ 4,125,000 |
| 2.1 Wall System (SDC) | \$ 256,000 | \$ - | \$ 256,000 |
| 2.1.1 Construction | \$ 166,000 | \$ - | \$ 166,000 |
| 2.1.2 System | \$ 87,000 | \$ - | \$ 87,000 |
| 2.1.3 Real Estate & Support | \$ 3,000 | \$ - | \$ 3,000 |
| 2.2 Wall System (FY17 and FY18 Priority Projects) | \$ 150,000 | \$ 1,034,000 | \$ 1,184,000 |
| 2.2.1 Construction | \$ 75,000 | \$ 520,000 | \$ 595,000 |
| 2.2.2 System | \$ 49,000 | \$ 337,000 | \$ 386,000 |
| 2.2.3 Real Estate & Support | \$ 26,000 | \$ 177,000 | \$ 203,000 |
| 2.3 Fence/Wall (Levee) (RGV) | \$ 498,000 | \$ 161,000 | \$ 659,000 |
| 2.3.1 Construction | \$ 420,000 | \$ 135,000 | \$ 555,000 |
| 2.3.2 System | \$ 8,000 | \$ 3,000 | \$ 11,000 |
| 2.3.3 Real Estate & Support | \$ 70,000 | \$ 23,000 | \$ 93,000 |
| 2.4 Fence (rest of border) | \$ - | \$ 224,000 | \$ 224,000 |
| 2.4.1 Construction | \$ - | \$ 156,000 | \$ 156,000 |
| 2.4.2 System | \$ - | \$ 8,000 | \$ 8,000 |
| 2.4.3 Real Estate & Support | \$ - | \$ 60,000 | \$ 60,000 |
| 2.5 Replacement Fence | \$ 102,000 | \$ 358,000 | \$ 460,000 |
| 2.5.1 Construction | \$ 98,000 | \$ 343,000 | \$ 441,000 |
| 2.5.2 System | \$ 4,000 | \$ 15,000 | \$ 19,000 |
| 2.5.3 Real Estate & Support | \$ - | \$ - | \$ - |
| 2.6 Road Construction | \$ 119,000 | \$ 126,000 | \$ 245,000 |
| 2.6.1 Road Construction | \$ 119,000 | \$ 126,000 | \$ 245,000 |
| 2.7 Road Maintenance | \$ 23,000 | \$ 23,000 | \$ 46,000 |
| 2.7.1 Road Maintenance | \$ 23,000 | \$ 23,000 | \$ 46,000 |
| 2.8 Other Tactical Infrastructure | \$ 55,000 | \$ - | \$ 55,000 |
| 2.9 Surveillance Technology | \$ 200,000 | \$ 150,000 | \$ 350,000 |
| 2.10 Other Assets and Equipment | \$ 103,000 | \$ 543,000 | \$ 646,000 |

as identified in Attachment "A" as well as

BORDER BARRIER SYSTEMS

All costs covered under this agreement will be reimbursable, and actual costs are dependent on the work performed. This budgetary estimate is based on a summation of all the USACE labor, contract awards (issued by USACE), and other direct costs assumed to be required to fund the portfolio of projects executed under this IAA (through closeout of the contracts issued by USACE and their warranties). Additional supporting documentation on the basis of the cost estimates will be available in the Project Requirement Documents (PRDs). PRDs will be executed via the BPAM Change Management Process, and modifications to the IAA will be issued every quarter to account for the updates made through the Change Management Process. As projects are better defined and PRDs are updated, changes to this section and the rest of the IAA will be issued in accordance with this process.

VI. DELIVERABLES:

USACE must provide an electronic version of the following:

- Weekly updates in the FITT or equivalent system
- Bi-weekly expense burn rate report by P2 number
- Monthly (weekly, as required) Project Delivery Schedule

VII. PLACE OF PERFORMANCE

The place of performance for this requirement shall include southwest border locations, including but not limited to San Diego (SDC), El Centro (ELC), Yuma (YUM), Tucson (TCA), El Paso (EPT), Big Bend (BBT), Del Rio (DRT) Laredo (LRT), and Rio Grande Valley (RGV) Sectors.

VIII. PERIOD OF PERFORMANCE

The Base Period of this Agreement is through four years from date of award, which is estimated to be from April 10, 2017 – April 9, 2021. This agreement also includes two Option Years as follows:

Option Year 1: April 10, 2021 – April 9, 2022

Option Year 2: April 10, 2022 – April 9, 2023

IX. FUNDING

The initial value of the Base Period is \$11,500,000. This funding includes real estate and overall program and project staffing. Staffing includes but is not limited to functional areas in business operations, acquisition, design and construction management, real estate, program and project management, as well as public affairs. The remaining requirements (assisted acquisition and non-assisted acquisition activities) will be funded through modifications to this agreement as funding becomes available.

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Mod 1 adds additional funding in the amount of \$339,000,000.00. This amount includes \$290,500,000.00 of funding for replacement fence and \$48,500,000.00 for Gates as described in Attachment "A".

Although funding for multiple functional areas will be provided to USACE via a single line item on the IAA, USACE will track funding and the associated functional areas via "P2" projects. P2 is a suite of commercial-off-the-shelf (COTS) software applications configured to support project execution, which ties together project details with project financial information. P2 provides project development teams with the ability to manage their projects using proven Project Management best practices. P2 also allows for web-based executive level, district-specific, regional, and customer reports. Any modifications of funding between P2s at USACE must have an approved CBP change request and be administered via the BPAM Change Management Process.

Specific funding information is as follows:

Cost Center: 942063200
Order: Z2VQ
Fund: 15463
Functional Area: SB031101AG00
Fund Center: BPE75
PR: 20097828, LI10

Cost Center: 942063200
Order: Z2VQ
Fund: 17562
Functional Area: AB201101AG00
Fund Center: BPE76
PR: 20097828, LI20

Cost Center: 942063200
Order: Z2VQ
Fund: 17562
Functional Area: AB201101AG00
Fund Center: BPE77
PR: 20097828, LI30

X. POINTS OF CONTACT

CBP:

(b) (6), (b) (7)(C)
CBP Program Official (Division Director/Program Manager)
Border Patrol & Air and Marine Program Management Office (BPAM PMO)
Phone: (b) (6), (b) (7)(C)

BORDER BARRIER SYSTEMS

E-mail: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

CBP Budget Official

Border Patrol & Air and Marine Program Management Office (BPAM PMO)

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Contracting Officer Representative

Border Patrol & Air and Marine Program Management Office (BPAM PMO)

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6), (b) (7)(C)

CBP Acquisitions:

(b) (6), (b) (7)(C)

Contract Specialist

US Customs and Border Protection/DHS

Phone: (b) (6), (b) (7)(C)

Email: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Contracting Officer

US Customs and Border Protection/DHS

Phone: (b) (6), (b) (7)(C)

Email: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Contracting Officer

US Customs and Border Protection/DHS

Phone: (b) (6), (b) (7)(C)

Email: (b) (6), (b) (7)(C)

USACE:

(b) (6)

SWD Director for Border Barrier Systems USACE, Ft Worth

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6)

(b) (6)

Deputy Director, SWD Director for Border Barrier Systems

USACE, Ft Worth

BORDER BARRIER SYSTEMS

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6)

(b) (6)

Chief, Program Control Section

USACE, Ft Worth

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6)

(b) (6)

Budget Analyst

USACE, Ft Worth

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6)

(b) (6)

Budget Analyst

USACE, Ft Worth

Phone: (b) (6), (b) (7)(C)

E-mail: (b) (6)

XI. PARTICIPATING AGENCY INFORMATION

Specific Agency information is as follows:

Full Agency Name: U.S. Army Corps of Engineers, Fort Worth, District

Full Agency Address: 819 Taylor St, Rm 3A14, Fort Worth, TX 76102

Telephone Number: (b) (6)

Fax Number: (b) (6)

Tax Identification Number: 62-1642142

DUNS Number: 068112791

Agency Locator Code: 00008736

Date: June 2, 2017

TO: (b) (6), (b) (7)(C)
Contracting Officer
Procurement Directorate
U.S. Customs & Border Protection

FROM: (b) (6), (b) (7)(C)
Financial Management Branch Chief
Border Patrol & Air and Marine
Program Management Office

SUBJECT: Request for Modification- HSBP1017X00059

The Border Patrol & Air and Marine Program Management Office (BPAM PMO) requests a modification to the IAA for HSBP1017X00059 (PR 20097828), as follows:

- 1) Add additional funding in the amount of \$339,000,000.00. Additional funding is to be used for replacement fence projects in El Centro Sector, San Diego Sector, El Paso Sector as well as gates in Rio Grande Valley Sector. All work is covered within the existing SOW as shown in the "FY17 & FY18 IAA Wall Funding" table on page 5 of the SOW, replacement fence is covered under section 2.4 and gates under section 2.8. This funding has been added to PR 20097828 on multiple lines as follows:
 - \$290,500,000.00 on line 20 for Replacement Fence.
 - \$48,500,000.00 on line 30 for Gates.

Please refer any questions to (b) (6), (b) (7)(C), BPAM Program Management Office (b) (6), (b) (7)(C), (b) (6), (b) (7)(C). The Servicing Agency point of contact is (b) (6), (b) (7)(C), Director, SWD Border Infrastructure PMO (b) (6)

Thank you,

(b) (6), (b) (7)(C)
Financial Management Branch Chief
Border Patrol & Air and Marine
Program Management Office



DEPARTMENT OF THE ARMY
U.S. ARMY CORPS OF ENGINEERS
441 G STREET, NW
WASHINGTON, D.C. 20314-1000

CEMP-CN

12 June 2017

MEMORANDUM FOR Southwestern Division Director for Border Infrastructure PMO
and Fort Worth District Resource Management Office

SUBJECT: Customer Order Funding Guidance for Customs and Border Patrol

1. Fort Worth District (SWF) is authorized to load the attached IAA Modification (HSBP1017X00059 P0001) in CEFMS for the increased amount of \$350,500,000.00.
2. A funding Directive will follow that provides SWF the authority to undertake the activities detailed in the attached SOW in support of the U.S. Border Wall U.S. Customs and Border Protection (CBP).
3. Please contact me at (b) (6), (b) (7)(C) or (b) (6) if you have any questions.

Enclosures

1. IAA HSBP1017X00059 P0001
2. Border Barrier Systems IAA SOW
Mod P0001

(b) (6)
Senior Program Manager
Interagency and International Services
HQUSACE

From: (b) (6), (b) (7)(C)
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: FW: DHS FY 2017 Budget Amendment Justification: NEED BY 11 AM
Date: Friday, March 17, 2017 10:48:00 AM
Attachments: (b) (5)
Importance: High

Should we huddle and discuss? I don't have the answers to all of these.

(b) (5)

(b) (5)

(b) (6), (b) (7)(C)

Director, Business Operations Division (Acting)
Border Patrol & Air and Marine Program Management Office
Facilities Management and Engineering
Office of Facilities and Asset Management
Mobile: (b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Friday, March 17, 2017 10:35 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: FW: DHS FY 2017 Budget Amendment Justification: NEED BY 11 AM

Importance: High

BPAM/ (b) (6), (b) (7)(C)

For your immediate action...please see the comments on page 15, 32, and 35-36.

Best,

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Friday, March 17, 2017 10:30 AM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: FW: DHS FY 2017 Budget Amendment Justification

Importance: High

All—

Additional OMB Comments, responses due to me **NLT 11 AM today**—no exceptions:

Immediate Border Wall Tech (pages 10-11): **OIT**

OCC Staff (Page 13): **OCC**

TI (Page 15): **OFAM**

TACCOM (Page 15): **USBP**

OIT Equipment & Field Tech (Page 19): **OIT** (comment is an FYI)

Facilities Support (Page 19): **OFAM** (comment is FYI)

Increase Temp CBP Detention Facilities (Page 6): **Budget** (b) (6), (b) (7)(C)

Border Infrastructure (Page 32): **OFAM**

SW Border Surveillance (Pages 33-35): **USBP**

TI (Pages 35-36): **OFAM**

Let me know if you have any questions.

Thank you,

(b) (6), (b) (7)(C)

From: (b) (6)

Sent: Friday, March 17, 2017 10:14 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6) [@hq.dhs.gov](mailto:(b) (6)@hq.dhs.gov); (b) (6)

[@HQ.DHS.GOV](mailto:(b) (6)@HQ.DHS.GOV); (b) (6) [@HQ.DHS.GOV](mailto:(b) (6)@HQ.DHS.GOV); (b) (6)

[@hq.dhs.gov](mailto:(b) (6)@hq.dhs.gov)

Subject: FW: DHS FY 2017 Budget Amendment Justification

Importance: High

All,

Comments from Ms. Kraninger attached. As I mentioned earlier, we will need quick turn-around on

this; please let us know how we can assist. Of note for PC&I, she has requested some additional information which I think has been captured in your issue papers. Is there any chance we can have the edits back by 1115 (or earlier)?

Thank you in advance.

Respectfully,

(b) (6)

From: (b) (6)
Sent: Friday, March 17, 2017 10:05 AM
To: (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>
Subject: FW: DHS FY 2017 Budget Amendment Justification

From: (b) (6)
Sent: Friday, March 17, 2017 9:56 AM
To: (b) (6) <[@HQ.DHS.GOV](mailto:(b)(6)@HQ.DHS.GOV)>; (b) (6) <[@HQ.DHS.GOV](mailto:(b)(6)@HQ.DHS.GOV)>; (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>; (b) (6) <[@HQ.DHS.GOV](mailto:(b)(6)@HQ.DHS.GOV)>; (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>; (b) (6) <[@HQ.DHS.GOV](mailto:(b)(6)@HQ.DHS.GOV)>
Cc: (b) (6) <[@HQ.DHS.GOV](mailto:(b)(6)@HQ.DHS.GOV)>; (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>
Subject: FW: DHS FY 2017 Budget Amendment Justification

Please do a quick, cursory review and let me know whether you think there are significant issues that will prevent us from resolving and transmitting today.

I'm doing that right now as well.

From: Kraninger, Kathleen L. EOP/OMB [[mailto:\(b\)\(6\)@omb.eop.gov](mailto:(b)(6)@omb.eop.gov)]
Sent: Friday, March 17, 2017 9:48 AM
To: Blume, Allen (b) (6); (b) (6) EOP/OMB (b) (6) <[@omb.eop.gov](mailto:(b)(6)@omb.eop.gov)>
Cc: (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>; (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>; (b) (6) <[@hq.dhs.gov](mailto:(b)(6)@hq.dhs.gov)>; (b) (6) <[@omb.eop.gov](mailto:(b)(6)@omb.eop.gov)>; (b) (6) <[@omb.eop.gov](mailto:(b)(6)@omb.eop.gov)>; (b) (6) <[@omb.eop.gov](mailto:(b)(6)@omb.eop.gov)>
Subject: RE: DHS FY 2017 Budget Amendment Justification

In the interest of time, here are the comments on OIS and CBP. I'll have ICE and FLETC shortly...

From: Blume, Allen [[mailto:\(b\)\(6\)@omb.eop.gov](mailto:(b)(6)@omb.eop.gov)]
Sent: Thursday, March 16, 2017 10:07 PM

To: Kraninger, Kathleen L. EOP/OMB <(b) (6)@omb.eop.gov>; (b) (6) EOP/OMB
(b) (6)@omb.eop.gov>
Cc: (b) (6)@hq.dhs.gov>; (b) (6)@hq.dhs.gov>; (b) (6)
(b) (6)@hq.dhs.gov>
Subject: DHS FY 2017 Budget Amendment Justification

Kathy and (b) (6)

I hope I'm sending you the most recent document. I did not clear the document of comments/edits.

Thanks,

Allen

Allen Blume
Budget Director
Office of the Chief Financial Officer
U. S. Department of Homeland Security
Ph: (b) (6), (b) (7)(C) Cel: (b) (6), (b) (7)(C)
(b) (6)

From: (b) (6), (b) (7)(C)
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: FW: DHS FY 2017 Budget Amendment Justification
Date: Friday, March 17, 2017 11:00:13 AM
Attachments: (b) (5)
(b) (5)
Importance: High

With changes laid in.

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Friday, March 17, 2017 10:30 AM

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

Subject: FW: DHS FY 2017 Budget Amendment Justification

Importance: High

All—

Additional OMB Comments, responses due to me **NLT 11 AM today**—no exceptions:

Immediate Border Wall Tech (pages 10-11): **OIT**

OCC Staff (Page 13): **OCC**

TI (Page 15): **OFAM**

TACCOM (Page 15): **USBP**

OIT Equipment & Field Tech (Page 19): **OIT** (comment is an FYI)

Facilities Support (Page 19): **OFAM** (comment is FYI)

Increase Temp CBP Detention Facilities (Page 6): **Budget** (b) (6), (b) (7)(C)

Border Infrastructure (Page 32): **OFAM**

SW Border Surveillance (Pages 33-35): **USBP**

TI (Pages 35-36): **OFAM**

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Let me know if you have any questions.

Thank you,